

CONTRALORÍA GENERAL DE LA REPÚBLICA

SPIR007

Al 30-06-21

Objeto del Gasto	Inicial	Actual	Solicitado	Comprometido	Devengado	Pagado	Disponibile
<b>Centro costos</b>	<b>20,851,349,505.00</b>	<b>20,851,349,505.00</b>	<b>134,078,754.54</b>	<b>8,574,454,556.42</b>	<b>69,040,412.32</b>	<b>9,871,734,084.73</b>	<b>2,202,041,696.99</b>
00-00-00-00 <b>REMUNERACIONES</b>	<b>18,935,060,305.00</b>	<b>18,935,060,305.00</b>	<b>0.00</b>	<b>8,274,189,452.40</b>	<b>19,301,162.65</b>	<b>9,380,662,314.56</b>	<b>1,260,907,375.39</b>
00-01-00-00 <b>REMUNERACIONES BÁSICAS</b>	<b>9,326,116,796.00</b>	<b>9,416,116,796.00</b>	<b>0.00</b>	<b>4,622,617,753.25</b>	<b>0.00</b>	<b>4,699,019,304.62</b>	<b>94,479,738.13</b>
00-01-01-00 SUELDOS PARA CARGOS FIJOS	9,255,567,060.00	9,345,567,060.00	0.00	4,591,932,831.25	0.00	4,663,535,467.90	90,098,760.85
00-01-03-00 SERVICIOS ESPECIALES	62,549,736.00	62,549,736.00	0.00	30,684,922.00	0.00	31,864,814.00	0.00
00-01-05-00 SUPLENCIAS	8,000,000.00	8,000,000.00	0.00	0.00	0.00	3,619,022.72	4,380,977.28
00-02-00-00 <b>REMUNERACIONES EVENTUALES</b>	<b>32,000,000.00</b>	<b>32,000,000.00</b>	<b>0.00</b>	<b>17,993,757.30</b>	<b>0.00</b>	<b>14,006,201.55</b>	<b>41.15</b>
00-02-01-00 TIEMPO EXTRAORDINARIO	32,000,000.00	32,000,000.00	0.00	17,993,757.30	0.00	14,006,201.55	41.15
00-03-00-00 <b>INCENTIVOS SALARIALES</b>	<b>6,210,055,509.00</b>	<b>6,119,776,784.00</b>	<b>0.00</b>	<b>2,025,650,328.60</b>	<b>0.00</b>	<b>2,934,902,644.29</b>	<b>1,159,223,811.11</b>
00-03-01-00 RETRIBUCIÓN POR AÑOS SERVIDOS	1,602,765,509.00	1,588,079,428.00	0.00	808,133,645.50	0.00	779,945,782.50	0.00
00-03-02-00 RESTRICCIÓN AL EJERCICIO LIBERAL DE LA PROFESIÓN	1,291,132,000.00	1,277,132,000.00	0.00	648,747,705.00	0.00	617,884,295.00	10,500,000.00
00-03-03-00 DECIMOTERCER MES	1,206,661,000.00	1,206,661,000.00	0.00	61,555,941.10	0.00	8,444,058.90	1,136,661,000.00
00-03-04-00 SALARIO ESCOLAR	1,092,469,000.00	1,048,876,356.00	0.00	0.00	0.00	1,046,813,544.89	2,062,811.11
00-03-99-00 OTROS INCENTIVOS SALARIALES	1,017,028,000.00	999,028,000.00	0.00	507,213,037.00	0.00	481,814,963.00	10,000,000.00
00-04-00-00 <b>CONTRIBUCIONES PATRONALES AL DESARROLLO</b>	<b>1,410,781,000.00</b>	<b>1,410,781,000.00</b>	<b>0.00</b>	<b>664,815,815.00</b>	<b>0.00</b>	<b>745,947,021.00</b>	<b>18,164.00</b>
00-04-01-00 <b>CONTRIBUCIÓN PATRONAL AL SEGURO DE SALUD DE LA CAJA COSTARRICENSE DE SEGURO SOCIAL</b>	<b>1,338,432,000.00</b>	<b>1,338,432,000.00</b>	<b>0.00</b>	<b>630,717,599.00</b>	<b>0.00</b>	<b>707,696,237.00</b>	<b>18,164.00</b>

CONTRALORÍA GENERAL DE LA REPÚBLICA

SPIR007

Al 30-06-21

Objeto del Gasto	Inicial	Actual	Solicitado	Comprometido	Devengado	Pagado	Disponible
00-00-00-00 REMUNERACIONES	18,935,060,305.00	18,935,060,305.00	0.00	8,274,189,452.40	19,301,162.65	9,380,662,314.56	1,260,907,375.39
00-04-00-00 CONTRIBUCIONES PATRONALES AL DESARROLLO	1,410,781,000.00	1,410,781,000.00	0.00	664,815,815.00	0.00	745,947,021.00	18,164.00
00-04-05-00 CONTRIBUCIÓN PATRONAL AL BANCO POPULAR Y DE DESARROLLO COMUNAL	72,349,000.00	72,349,000.00	0.00	34,098,216.00	0.00	38,250,784.00	0.00
00-05-00-00 CONTRIBUCIONES PATRONALES A FONDOS DE PENSIONES	1,956,107,000.00	1,956,385,725.00	0.00	943,111,798.25	19,301,162.65	986,787,143.10	7,185,621.00
00-05-01-00 CONTRIBUCIÓN PATRONAL AL SEGURO DE PENSIONES DE LA CAJA COSTARRICENSE DE SEGURO SOCIAL	727,056,000.00	727,056,000.00	0.00	339,714,912.00	0.00	387,292,192.00	48,896.00
00-05-02-00 APORTE PATRONAL AL RÉGIMEN OBLIGATORIO DE PENSIONES COMPLEMENTARIAS	217,044,000.00	426,445,808.00	0.00	197,109,195.00	0.00	229,336,613.00	0.00
00-05-03-00 APORTE PATRONAL AL FONDO DE CAPITALIZACIÓN LABORAL	434,087,000.00	224,685,192.00	0.00	109,761,704.00	0.00	114,923,488.00	0.00
00-05-05-00 CONTRIB. PATR. OTROS FDOS. ADM. POR ENTES PRIVADOS	577,920,000.00	578,198,725.00	0.00	296,525,987.25	19,301,162.65	255,234,850.10	7,136,725.00
00-05-05-01 CONTRIB. PATR. OTROS FDOS. ADM. POR ENTES PRIV-ASECONTRALORIA	565,951,000.00	565,593,000.00	0.00	290,474,680.60	18,883,577.15	249,734,742.25	6,500,000.00
00-05-05-03 CONTRIB. PATR. FDOS. ADMIN. POR ENTES PRIV.- COOPECAJA R.L.	11,969,000.00	12,605,725.00	0.00	6,051,306.65	417,585.50	5,500,107.85	636,725.00
01-00-00-00 SERVICIOS	1,017,261,200.00	1,017,261,200.00	78,907,625.94	146,161,247.30	47,645,039.67	236,087,022.30	508,460,264.79
01-01-00-00 ALQUILERES	473,000.00	473,000.00	0.00	0.00	0.00	388,750.00	84,250.00
01-01-01-00 ALQUILER DE EDIFICIOS, LOCALES Y TERRENOS	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
01-01-04-00 ALQUILERES Y DERECHOS PARA TELECOMUNICACIONES	433,000.00	433,000.00	0.00	0.00	0.00	388,750.00	44,250.00
01-02-00-00 SERVICIOS BÁSICOS	227,834,000.00	226,704,000.00	4,404,559.26	57,604,422.89	12,163,664.38	69,252,242.31	83,279,111.16
01-02-01-00 SERVICIO DE AGUA Y ALCANTARILLADO	34,404,000.00	33,224,000.00	0.00	21,777,961.53	0.00	5,719,328.00	5,726,710.47

CONTRALORÍA GENERAL DE LA REPÚBLICA

SPIR007

Objeto del Gasto		Inicial	Actual	Solicitado	Comprometido	Devengado	Pagado	Disponible
01-00-00-00	SERVICIOS	1,017,261,200.00	1,017,261,200.00	78,907,625.94	146,161,247.30	47,645,039.67	236,087,022.30	508,460,264.79
01-02-00-00	SERVICIOS BÁSICOS	227,834,000.00	226,704,000.00	4,404,559.26	57,604,422.89	12,163,664.38	69,252,242.31	83,279,111.16
01-02-02-00	SERVICIO DE ENERGÍA ELÉCTRICA	105,054,000.00	105,054,000.00	0.79	24,826,342.30	6,015,490.00	28,682,166.40	45,530,000.51
01-02-03-00	SERVICIO DE CORREO	50,000.00	100,000.00	0.00	0.00	0.00	18,927.50	81,072.50
01-02-04-00	SERVICIO DE TELECOMUNICACIONES	82,226,000.00	82,226,000.00	4,404,558.47	10,332,187.56	6,148,174.38	32,528,751.91	28,812,327.68
01-02-99-00	OTROS SERVICIOS BÁSICOS	6,100,000.00	6,100,000.00	0.00	667,931.50	0.00	2,303,068.50	3,129,000.00
01-03-00-00	SERVICIOS COMERCIALES Y FINANCIEROS	107,684,000.00	107,684,000.00	618,680.10	10,217,314.27	2,432,432.54	12,644,799.76	81,770,773.33
01-03-01-00	INFORMACIÓN	4,850,000.00	4,850,000.00	0.00	300,000.00	495,186.00	1,451,564.78	2,603,249.22
01-03-04-00	TRANSPORTE DE BIENES	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
01-03-05-00	SERVICIOS ADUANEROS	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
01-03-06-00	COMISIONES Y GROS. SERV. FINANC. Y COMERC.	11,359,000.00	11,359,000.00	2,066.39	915,839.57	828,969.61	5,076,256.12	4,535,868.31
01-03-07-00	SERVICIOS DE TRANSFERENCIA ELECTRÓNICA DE INFORMACIÓN	91,175,000.00	91,175,000.00	616,613.71	9,001,474.70	1,108,276.93	6,116,978.86	74,331,655.80
01-04-00-00	SERVICIOS DE GESTIÓN Y APOYO	253,637,200.00	251,773,200.00	1,862,489.50	30,681,342.82	19,550,044.39	43,692,400.36	155,986,922.93
01-04-01-00	SERVICIOS MÉDICOS Y DE LABORATORIO	56,880,000.00	56,680,000.00	972,696.12	5,194,373.78	4,032,680.05	17,273,250.05	29,207,000.00
01-04-03-00	SERVICIOS DE INGENIERÍA	5,775,000.00	5,775,000.00	27,960.00	2,880,660.00	0.00	0.00	2,866,380.00

CONTRALORÍA GENERAL DE LA REPÚBLICA

SPIR007

Al 30-06-21

Objeto del Gasto	Inicial	Actual	Solicitado	Comprometido	Devengado	Pagado	Disponible
01-00-00-00 SERVICIOS	1,017,261,200.00	1,017,261,200.00	78,907,625.94	146,161,247.30	47,645,039.67	236,087,022.30	508,460,264.79
01-04-00-00 SERVICIOS DE GESTIÓN Y APOYO	253,637,200.00	251,773,200.00	1,862,489.50	30,681,342.82	19,550,044.39	43,692,400.36	155,986,922.93
01-04-04-00 SERVICIOS EN CIENCIAS ECONÓMICAS Y SOC.	7,549,200.00	8,249,200.00	200,379.82	4,735,830.00	184,573.09	83,065.19	3,045,351.90
01-04-05-00 SERVICIOS DE DESARROLLO DE SISTEMAS INFORMÁTICOS	44,260,000.00	43,560,000.00	0.00	0.00	0.00	0.00	43,560,000.00
01-04-06-00 SERVICIOS GENERALES	134,911,000.00	133,247,000.00	646,718.56	17,076,733.04	15,032,776.25	24,737,576.12	75,753,196.03
01-04-99-00 OTROS SERVICIOS DE GESTIÓN Y APOYO	4,262,000.00	4,262,000.00	14,735.00	793,746.00	300,015.00	1,598,509.00	1,554,995.00
01-05-00-00 GASTOS DE VIAJE Y TRANSPORTE	13,800,000.00	13,800,000.00	47,000.00	53,500.00	0.00	3,184,925.00	10,514,575.00
01-05-01-00 TRANSPORTE DENTRO DEL PAÍS	800,000.00	800,000.00	47,000.00	0.00	0.00	454,725.00	298,275.00
01-05-02-00 VIÁTICOS DENTRO DEL PAÍS	13,000,000.00	13,000,000.00	0.00	53,500.00	0.00	2,730,200.00	10,216,300.00
01-06-00-00 SEGUROS, REASEGUROS Y OTRAS OBLIGACIONES	68,589,000.00	68,589,000.00	1,391,081.00	667,427.00	0.00	56,847,661.00	9,682,831.00
01-06-01-00 SEGUROS	68,589,000.00	68,589,000.00	1,391,081.00	667,427.00	0.00	56,847,661.00	9,682,831.00
01-07-00-00 CAPACITACIÓN Y PROTOCOLO	70,750,000.00	70,750,000.00	5,655,440.70	10,158,017.92	362,100.00	12,464,690.27	42,109,751.11
01-07-01-00 ACTIVIDADES DE CAPACITACIÓN	70,500,000.00	70,500,000.00	5,655,440.70	10,158,017.92	362,100.00	12,464,690.27	41,859,751.11
01-07-02-00 ACTIVIDADES PROTOCOLARIAS Y SOCIALES	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
01-08-00-00 MANTENIMIENTO Y REPARACIÓN	273,714,000.00	276,044,000.00	64,927,895.38	36,153,222.40	13,136,798.36	36,892,033.60	124,934,050.26
01-08-01-00 MANTENIMIENTO DE EDIFICIOS Y LOCALES	45,470,000.00	45,470,000.00	2,705,163.79	12,251,110.79	1,796,095.22	7,472,380.20	21,245,250.00

CONTRALORÍA GENERAL DE LA REPÚBLICA

SPIR007

Objeto del Gasto		Inicial	Actual	Solicitado	Comprometido	Devengado	Pagado	Disponible
01-00-00-00	<b>SERVICIOS</b>	1,017,261,200.00	1,017,261,200.00	78,907,625.94	146,161,247.30	47,645,039.67	236,087,022.30	508,460,264.79
01-08-00-00	<b>MANTENIMIENTO Y REPARACIÓN</b>	273,714,000.00	276,044,000.00	64,927,895.38	36,153,222.40	13,136,798.36	36,892,033.60	124,934,050.26
01-08-04-00	MANT. Y REPARAC. MAQ. Y EQ. DE PRODUC.	6,430,000.00	6,430,000.00	1,000,000.00	420,703.38	0.00	79,296.62	4,930,000.00
01-08-05-00	MANT. Y REPARAC. EQUIPO DE TRANSPORTE	10,000,000.00	10,000,000.00	212,704.80	3,386,726.90	1,130.00	1,405,738.66	4,993,699.64
01-08-06-00	MANT. Y REPARAC. EQUIPO DE COMUNICAC.	54,536,000.00	55,736,000.00	0.00	9,188,278.57	4,176,371.67	16,607,906.84	25,763,442.92
01-08-07-00	MANT. Y REPARAC. EQUIPO Y MOB. DE OFIC.	9,800,000.00	10,930,000.00	1,007,300.00	1,437,350.00	0.00	3,497,350.00	4,988,000.00
01-08-08-00	MANT. Y REPARAC. EQUIPO CÓMP.Y SIST. INF.	119,678,000.00	119,678,000.00	59,001,617.79	2,575,487.41	2,179,562.47	6,173,674.94	49,747,657.39
01-08-99-00	MANT. Y REPARAC. DE OTROS EQUIPOS	27,800,000.00	27,800,000.00	1,001,109.00	6,893,565.35	4,983,639.00	1,655,686.34	13,266,000.31
01-09-00-00	<b>IMPUESTOS</b>	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
01-09-99-00	OTROS IMPUESTOS	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
01-99-00-00	<b>SERVICIOS DIVERSOS</b>	750,000.00	1,414,000.00	480.00	626,000.00	0.00	719,520.00	68,000.00
01-99-05-00	DEDUCIBLES	750,000.00	1,414,000.00	480.00	626,000.00	0.00	719,520.00	68,000.00
02-00-00-00	<b>MATERIALES Y SUMINISTROS</b>	56,109,000.00	56,109,000.00	5,832,870.96	1,415,886.78	668,895.87	9,118,385.45	39,072,960.94
02-01-00-00	<b>PRODUCTOS QUÍMICOS Y CONEXOS</b>	13,348,500.00	13,853,683.90	200,000.00	15,270.10	0.00	5,485,913.80	8,152,500.00
02-01-01-00	COMBUSTIBLES Y LUBRICANTES	10,104,500.00	10,104,500.00	0.00	0.00	0.00	4,996,000.00	5,108,500.00
02-01-01-01	GASOLINA	6,250,000.00	6,250,000.00	0.00	0.00	0.00	3,124,000.00	3,126,000.00
02-01-01-02	DIESEL	3,750,000.00	3,750,000.00	0.00	0.00	0.00	1,872,000.00	1,878,000.00
02-01-01-03	OTROS COMBUSTIBLES, GRASAS Y LUBRICANTES	104,500.00	104,500.00	0.00	0.00	0.00	0.00	104,500.00

CONTRALORÍA GENERAL DE LA REPÚBLICA

SPIR007

Objeto del Gasto		Al	30-06-21					
	Inicial	Actual	Solicitado	Comprometido	Devengado	Pagado	Disponibile	
02-00-00-00	MATERIALES Y SUMINISTROS	56,109,000.00	56,109,000.00	5,832,870.96	1,415,886.78	668,895.87	9,118,385.45	39,072,960.94
02-01-00-00	PRODUCTOS QUÍMICOS Y CONEXOS	13,348,500.00	13,853,683.90	200,000.00	15,270.10	0.00	5,485,913.80	8,152,500.00
02-01-04-00	TINTAS, PINTURAS Y DILUYENTES	3,101,500.00	3,606,683.90	200,000.00	15,270.10	0.00	489,913.80	2,901,500.00
02-01-99-00	OTROS PRODUCTOS QUÍMICOS	142,500.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
02-03-00-00	MATERIALES Y PRODUCTOS DE USO EN LA CONSTR	16,915,500.00	17,715,500.00	3,979,527.44	189,840.00	469,176.00	2,410,762.14	10,666,194.42
02-03-01-00	MATERIALES Y PRODUCTOS METÁLICOS	1,901,500.00	1,901,500.00	1,038,978.00	0.00	0.00	151,021.84	711,500.16
02-03-02-00	MATERIALES Y PRODUCTOS MINERALES Y ASFÁLTICOS	2,838,500.00	2,838,500.00	5,065.44	0.00	0.00	1,318,314.50	1,515,120.06
02-03-03-00	MADERA Y SUS DERIVADOS	1,750,000.00	1,750,000.00	1,250,000.00	0.00	0.00	0.00	500,000.00
02-03-04-00	MAT. Y PROD. ELÉCT. , TELEF. Y DE CÓMPUTO	6,424,000.00	7,224,000.00	240,984.00	189,840.00	469,176.00	691,165.80	5,632,834.20
02-03-05-00	MATERIALES Y PRODUCTOS DE VIDRIO	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
02-03-06-00	MATERIALES Y PRODUCTOS DE PLÁSTICO	1,977,000.00	1,977,000.00	1,200,000.00	0.00	0.00	113,060.00	663,940.00
02-03-99-00	OTROS MATERIALES Y PRODUCTOS DE USO EN LA CONSTRUCCIÓN	1,524,500.00	1,524,500.00	244,500.00	0.00	0.00	137,200.00	1,142,800.00
02-04-00-00	HERRAMIENTAS, REPUESTOS Y ACCESORIOS	3,070,000.00	3,070,000.00	716,270.50	13,729.50	0.00	156,933.15	2,183,066.85
02-04-01-00	HERRAMIENTAS E INSTRUMENTOS	1,620,000.00	1,620,000.00	716,270.50	13,729.50	0.00	128,204.15	761,795.85
02-04-02-00	REPUESTOS Y ACCESORIOS	1,450,000.00	1,450,000.00	0.00	0.00	0.00	28,729.00	1,421,271.00

CONTRALORÍA GENERAL DE LA REPÚBLICA  
 Al 30-06-21

SPIR007

<b>Objeto del Gasto</b>	<b>Inicial</b>	<b>Actual</b>	<b>Solicitado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Pagado</b>	<b>Disponible</b>
02-00-00-00 <i>MATERIALES Y SUMINISTROS</i>	56,109,000.00	56,109,000.00	5,832,870.96	1,415,886.78	668,895.87	9,118,385.45	39,072,960.94
02-99-00-00 <b>ÚTILES, MATERIALES Y SUMINISTROS DIVERSOS</b>	22,775,000.00	21,469,816.10	937,073.02	1,197,047.18	199,719.87	1,064,776.36	18,071,199.67
02-99-01-00 ÚTILES Y MATERIALES DE OFICINA Y CÓMPUTO	1,504,000.00	1,504,000.00	240,797.84	239,550.96	0.00	11,526.00	1,012,125.20
02-99-02-00 ÚTILES Y MAT. MÉDICO, HOSPIT.Y DE INVEST	633,000.00	508,000.00	0.00	0.00	0.00	0.00	508,000.00
02-99-03-00 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	1,658,000.00	1,658,000.00	3,438.00	195,625.14	122,879.87	406,776.99	929,280.00
02-99-03-01 PRODUCTOS DE PAPEL Y CARTÓN	1,658,000.00	823,000.00	0.00	0.00	0.00	0.00	823,000.00
02-99-03-02 IMPRESOS Y OTROS	0.00	835,000.00	3,438.00	195,625.14	122,879.87	406,776.99	106,280.00
02-99-04-00 TEXTILES Y VESTUARIO	5,652,500.00	5,547,500.00	192,837.22	189,526.08	0.00	417,636.70	4,747,500.00
02-99-05-00 ÚTILES Y MATERIALES DE LIMPIEZA	11,047,500.00	9,399,971.10	0.00	0.00	0.00	26,685.00	9,373,286.10
02-99-06-00 ÚTILES Y MAT. DE RESGUARDO Y SEGURIDAD	1,550,000.00	1,396,050.50	499,999.96	0.00	76,840.00	49,400.00	769,810.54
02-99-99-00 OTROS ÚTILES, MATERIALES Y SUMINISTROS	730,000.00	1,456,294.50	0.00	572,345.00	0.00	152,751.67	731,197.83
05-00-00-00 <b>BIENES DURADEROS</b>	302,703,000.00	302,703,000.00	49,338,257.64	5,077,359.93	825,108.88	72,218,470.00	175,243,803.55
05-01-00-00 <b>MAQUINARIA, EQUIPO Y MOBILIARIO</b>	175,204,000.00	175,204,000.00	49,338,257.64	4,017,734.51	0.00	66,753,905.44	55,094,102.41
05-01-01-00 MAQUINARIA Y EQUIPO PARA LA PRODUCCIÓN	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00
05-01-03-00 EQUIPO DE COMUNICACIÓN	5,736,000.00	5,736,000.00	2,220,102.30	2,019,303.08	0.00	1,496,594.62	0.00
05-01-05-00 EQUIPO Y PROGRAMAS DE CÓMPUTO	106,918,000.00	106,918,000.00	44,058,786.77	0.00	0.00	62,855,736.86	3,476.37

CONTRALORÍA GENERAL DE LA REPÚBLICA

SPIR007

Objeto del Gasto		Al	30-06-21					
		Inicial	Actual	Solicitado	Comprometido	Devengado	Pagado	Disponibile
05-00-00-00	BIENES DURADEROS	302,703,000.00	302,703,000.00	49,338,257.64	5,077,359.93	825,108.88	72,218,470.00	175,243,803.55
05-01-00-00	MAQUINARIA, EQUIPO Y MOBILIARIO	175,204,000.00	175,204,000.00	49,338,257.64	4,017,734.51	0.00	66,753,905.44	55,094,102.41
05-01-99-00	MAQUINARIA Y EQUIPO DIVERSO	12,550,000.00	12,550,000.00	3,059,368.57	1,998,431.43	0.00	2,401,573.96	5,090,626.04
05-01-99-02	EQUIPOS VARIOS	12,550,000.00	12,550,000.00	3,059,368.57	1,998,431.43	0.00	2,401,573.96	5,090,626.04
05-99-00-00	BIENES DURADEROS DIVERSOS	127,499,000.00	127,499,000.00	0.00	1,059,625.42	825,108.88	5,464,564.56	120,149,701.14
05-99-03-00	BIENES INTANGIBLES	127,499,000.00	127,499,000.00	0.00	1,059,625.42	825,108.88	5,464,564.56	120,149,701.14
06-00-00-00	TRANSFERENCIAS CORRIENTES	540,216,000.00	540,216,000.00	0.00	147,610,610.01	600,205.25	173,647,892.42	218,357,292.32
06-01-00-00	TRANSFERENCIAS CORRIENTES AL SECTOR	231,443,000.00	231,443,000.00	0.00	108,302,320.51	0.00	123,140,679.49	0.00
06-01-03-00	PENSIONES A INSTITUC. DESCENT. NO EMPRESARIALES	231,443,000.00	231,443,000.00	0.00	108,302,320.51	0.00	123,140,679.49	0.00
06-01-03-01	CONTRIB. ESTATAL SEGURO PENSIONES CCSS	195,268,000.00	195,268,000.00	0.00	91,252,846.71	0.00	104,015,153.29	0.00
06-01-03-02	CONTRIB. ESTATAL SEGURO SALUD CCSS	36,175,000.00	36,175,000.00	0.00	17,049,473.80	0.00	19,125,526.20	0.00
06-03-00-00	PRESTACIONES	283,219,000.00	283,170,000.00	0.00	39,284,408.78	0.00	43,988,436.69	199,897,154.53
06-03-01-00	PRESTACIONES LEGALES	248,000,000.00	247,951,000.00	0.00	13,498,730.00	0.00	34,555,115.47	199,897,154.53
06-03-99-00	OTRAS PRESTACIONES	35,219,000.00	35,219,000.00	0.00	25,785,678.78	0.00	9,433,321.22	0.00
06-06-00-00	OTRAS TRANSFERENCIAS CORRIENTES AL SECTOR	20,000,000.00	20,000,000.00	0.00	23,880.72	600,205.25	925,321.38	18,450,592.65
06-06-01-00	INDEMNIZACIONES	20,000,000.00	20,000,000.00	0.00	23,880.72	600,205.25	925,321.38	18,450,592.65
06-07-00-00	TRANSFERENCIAS CORRIENTES AL SECTOR	5,554,000.00	5,603,000.00	0.00	0.00	0.00	5,593,454.86	9,545.14
06-07-01-00	TRANSFERENCIAS CORRIENTES A ORGANISMOS	5,554,000.00	5,603,000.00	0.00	0.00	0.00	5,593,454.86	9,545.14
06-07-01-01	TRANSFERENCIAS A OLABSA	5,051,000.00	5,051,000.00	0.00	0.00	0.00	5,043,975.00	7,025.00
06-07-01-02	TRANSFERENCIAS A INTOSAI	503,000.00	552,000.00	0.00	0.00	0.00	549,479.86	2,520.14