

CONTRALORÍA GENERAL DE LA REPÚBLICA

SPIR007

Al 26-03-21

Objeto del Gasto	Inicial	Actual	Solicitado	Comprometido	Devengado	Pagado	Disponibile
<b>Centro costos</b>	<b>20,851,349,505.00</b>	<b>20,851,349,505.00</b>	<b>38,587,724.11</b>	<b>12,532,507,375.20</b>	<b>34,969,748.53</b>	<b>5,573,521,709.60</b>	<b>2,671,762,947.56</b>
00-00-00-00 <b>REMUNERACIONES</b>	<b>18,935,060,305.00</b>	<b>18,935,060,305.00</b>	<b>0.00</b>	<b>12,133,298,739.55</b>	<b>19,347,519.50</b>	<b>5,339,327,295.04</b>	<b>1,443,086,750.91</b>
00-01-00-00 <b>REMUNERACIONES BÁSICAS</b>	<b>9,326,116,796.00</b>	<b>9,326,116,796.00</b>	<b>0.00</b>	<b>6,936,673,042.45</b>	<b>0.00</b>	<b>2,385,213,700.75</b>	<b>4,230,052.80</b>
00-01-01-00 SUELDOS PARA CARGOS FIJOS	9,255,567,060.00	9,255,567,060.00	0.00	6,888,801,388.80	0.00	2,366,666,370.70	99,300.50
00-01-03-00 SERVICIOS ESPECIALES	62,549,736.00	62,549,736.00	0.00	46,553,802.00	0.00	15,995,934.00	0.00
00-01-05-00 SUPLENCIAS	8,000,000.00	8,000,000.00	0.00	1,317,851.65	0.00	2,551,396.05	4,130,752.30
00-02-00-00 <b>REMUNERACIONES EVENTUALES</b>	<b>32,000,000.00</b>	<b>32,000,000.00</b>	<b>0.00</b>	<b>25,525,339.35</b>	<b>0.00</b>	<b>6,474,660.65</b>	<b>0.00</b>
00-02-01-00 TIEMPO EXTRAORDINARIO	32,000,000.00	32,000,000.00	0.00	25,525,339.35	0.00	6,474,660.65	0.00
00-03-00-00 <b>INCENTIVOS SALARIALES</b>	<b>6,210,055,509.00</b>	<b>6,210,055,509.00</b>	<b>0.00</b>	<b>2,998,621,094.30</b>	<b>0.00</b>	<b>1,982,431,878.59</b>	<b>1,229,002,536.11</b>
00-03-01-00 RETRIBUCIÓN POR AÑOS SERVIDOS	1,602,765,509.00	1,602,765,509.00	0.00	1,203,303,545.50	0.00	384,775,882.50	14,686,081.00
00-03-02-00 RESTRICCIÓN AL EJERCICIO LIBERAL DE LA PROFESIÓN	1,291,132,000.00	1,291,132,000.00	0.00	961,459,976.25	0.00	315,672,023.75	14,000,000.00
00-03-03-00 DECIMOTERCER MES	1,206,661,000.00	1,206,661,000.00	0.00	65,685,156.55	0.00	4,314,843.45	1,136,661,000.00
00-03-04-00 SALARIO ESCOLAR	1,092,469,000.00	1,092,469,000.00	0.00	0.00	0.00	1,046,813,544.89	45,655,455.11
00-03-99-00 OTROS INCENTIVOS SALARIALES	1,017,028,000.00	1,017,028,000.00	0.00	768,172,416.00	0.00	230,855,584.00	18,000,000.00
00-04-00-00 <b>CONTRIBUCIONES PATRONALES AL DESARROLLO</b>	<b>1,410,781,000.00</b>	<b>1,410,781,000.00</b>	<b>0.00</b>	<b>993,201,671.00</b>	<b>0.00</b>	<b>417,533,871.00</b>	<b>45,458.00</b>
00-04-01-00 <b>CONTRIBUCIÓN PATRONAL AL SEGURO DE SALUD DE LA CAJA COSTARRICENSE DE SEGURO SOCIAL</b>	<b>1,338,432,000.00</b>	<b>1,338,432,000.00</b>	<b>0.00</b>	<b>942,264,154.00</b>	<b>0.00</b>	<b>396,122,388.00</b>	<b>45,458.00</b>

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00-00-00-00 REMUNERACIONES	18,935,060,305.00	18,935,060,305.00	0.00	12,133,298,739.55	19,347,519.50	5,339,327,295.04	1,443,086,750.91
00-04-00-00 CONTRIBUCIONES PATRONALES AL DESARROLLO	1,410,781,000.00	1,410,781,000.00	0.00	993,201,671.00	0.00	417,533,871.00	45,458.00
00-04-05-00 CONTRIBUCIÓN PATRONAL AL BANCO POPULAR Y DE DESARROLLO COMUNAL	72,349,000.00	72,349,000.00	0.00	50,937,517.00	0.00	21,411,483.00	0.00
00-05-00-00 CONTRIBUCIONES PATRONALES A FONDOS DE PENSIONES	1,956,107,000.00	1,956,107,000.00	0.00	1,179,277,592.45	19,347,519.50	547,673,184.05	209,808,704.00
00-05-01-00 CONTRIBUCIÓN PATRONAL AL SEGURO DE PENSIONES DE LA CAJA COSTARRICENSE DE SEGURO SOCIAL	727,056,000.00	727,056,000.00	0.00	510,295,821.00	0.00	216,711,283.00	48,896.00
00-05-02-00 APORTE PATRONAL AL RÉGIMEN OBLIGATORIO DE PENSIONES COMPLEMENTARIAS	217,044,000.00	217,044,000.00	0.00	88,744,454.00	0.00	128,299,546.00	0.00
00-05-03-00 APORTE PATRONAL AL FONDO DE CAPITALIZACIÓN LABORAL	434,087,000.00	434,087,000.00	0.00	160,279,925.00	0.00	64,405,267.00	209,401,808.00
00-05-05-00 CONTRIB. PATR. OTROS FDOS. ADM. POR ENTES PRIVADOS	577,920,000.00	577,920,000.00	0.00	419,957,392.45	19,347,519.50	138,257,088.05	358,000.00
00-05-05-01 CONTRIB. PATR. OTROS FDOS. ADM. POR ENTES PRIV-ASECONTRALORIA	565,951,000.00	565,951,000.00	0.00	411,348,169.00	18,935,203.85	135,309,627.15	358,000.00
00-05-05-03 CONTRIB. PATR. FDOS. ADMIN. POR ENTES PRIV.- COOPECAJA R.L.	11,969,000.00	11,969,000.00	0.00	8,609,223.45	412,315.65	2,947,460.90	0.00
01-00-00-00 SERVICIOS	1,017,261,200.00	1,017,261,200.00	29,600,636.47	115,226,915.88	15,622,229.03	116,166,055.60	740,645,363.02
01-01-00-00 ALQUILERES	473,000.00	473,000.00	0.00	0.00	0.00	0.00	473,000.00
01-01-01-00 ALQUILER DE EDIFICIOS, LOCALES Y TERRENOS	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
01-01-04-00 ALQUILERES Y DERECHOS PARA TELECOMUNICACIONES	433,000.00	433,000.00	0.00	0.00	0.00	0.00	433,000.00
01-02-00-00 SERVICIOS BÁSICOS	227,834,000.00	226,704,000.00	4,404,425.35	49,833,206.66	5,428,446.35	26,721,853.23	140,316,068.41
01-02-01-00 SERVICIO DE AGUA Y ALCANTARILLADO	34,404,000.00	33,224,000.00	0.00	16,878,471.53	0.00	2,017,818.00	14,327,710.47

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01-00-00-00	SERVICIOS	1,017,261,200.00	1,017,261,200.00	29,600,636.47	115,226,915.88	15,622,229.03	116,166,055.60	740,645,363.02
01-02-00-00	SERVICIOS BÁSICOS	227,834,000.00	226,704,000.00	4,404,425.35	49,833,206.66	5,428,446.35	26,721,853.23	140,316,068.41
01-02-02-00	SERVICIO DE ENERGÍA ELÉCTRICA	105,054,000.00	105,054,000.00	0.00	22,220,298.65	0.00	11,038,700.05	71,795,001.30
01-02-03-00	SERVICIO DE CORREO	50,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
01-02-04-00	SERVICIO DE TELECOMUNICACIONES	82,226,000.00	82,226,000.00	4,404,425.35	10,320,540.73	4,531,157.10	13,531,520.18	49,438,356.64
01-02-99-00	OTROS SERVICIOS BÁSICOS	6,100,000.00	6,100,000.00	0.00	413,895.75	897,289.25	133,815.00	4,655,000.00
01-03-00-00	SERVICIOS COMERCIALES Y FINANCIEROS	107,684,000.00	107,684,000.00	2,660,075.02	4,835,160.39	1,754,452.64	4,015,601.22	94,418,710.73
01-03-01-00	INFORMACIÓN	4,850,000.00	4,850,000.00	0.02	787,343.80	0.00	873,455.88	3,189,200.30
01-03-04-00	TRANSPORTE DE BIENES	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
01-03-05-00	SERVICIOS ADUANEROS	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
01-03-06-00	COMISIONES Y GROS.SERV.FINANC. Y COMERC.	11,359,000.00	11,359,000.00	40,075.00	867,526.66	821,626.05	2,129,907.66	7,499,864.63
01-03-07-00	SERVICIOS DE TRANSFERENCIA ELECTRÓNICA DE INFORMACIÓN	91,175,000.00	91,175,000.00	2,620,000.00	3,180,289.93	932,826.59	1,012,237.68	83,429,645.80
01-04-00-00	SERVICIOS DE GESTIÓN Y APOYO	253,637,200.00	252,973,200.00	6,626,505.20	27,805,106.86	4,128,693.43	12,762,092.61	201,650,801.90
01-04-01-00	SERVICIOS MÉDICOS Y DE LABORATORIO	56,880,000.00	56,880,000.00	628,364.00	4,528,772.81	4,128,693.43	4,887,169.76	42,707,000.00
01-04-03-00	SERVICIOS DE INGENIERÍA	5,775,000.00	5,775,000.00	2,758,620.00	0.00	0.00	0.00	3,016,380.00

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01-00-00-00 SERVICIOS	1,017,261,200.00	1,017,261,200.00	29,600,636.47	115,226,915.88	15,622,229.03	116,166,055.60	740,645,363.02
01-04-00-00 SERVICIOS DE GESTIÓN Y APOYO	253,637,200.00	252,973,200.00	6,626,505.20	27,805,106.86	4,128,693.43	12,762,092.61	201,650,801.90
01-04-04-00 SERVICIOS EN CIENCIAS ECONÓMICAS Y SOC.	7,549,200.00	7,549,200.00	250,000.00	0.00	0.00	23,018.10	7,276,181.90
01-04-05-00 SERVICIOS DE DESARROLLO DE SISTEMAS INFORMÁTICOS	44,260,000.00	44,260,000.00	0.00	0.00	0.00	0.00	44,260,000.00
01-04-06-00 SERVICIOS GENERALES	134,911,000.00	134,247,000.00	2,974,786.20	22,090,579.35	0.00	7,464,884.45	101,716,750.00
01-04-99-00 OTROS SERVICIOS DE GESTIÓN Y APOYO	4,262,000.00	4,262,000.00	14,735.00	1,185,754.70	0.00	387,020.30	2,674,490.00
01-05-00-00 GASTOS DE VIAJE Y TRANSPORTE	13,800,000.00	13,800,000.00	47,000.00	53,500.00	0.00	1,200,800.00	12,498,700.00
01-05-01-00 TRANSPORTE DENTRO DEL PAÍS	800,000.00	800,000.00	47,000.00	0.00	0.00	151,100.00	601,900.00
01-05-02-00 VIÁTICOS DENTRO DEL PAÍS	13,000,000.00	13,000,000.00	0.00	53,500.00	0.00	1,049,700.00	11,896,800.00
01-06-00-00 SEGUROS, REASEGUROS Y OTRAS OBLIGACIONES	68,589,000.00	68,589,000.00	1,361,081.00	190,891.00	0.00	56,847,661.00	10,189,367.00
01-06-01-00 SEGUROS	68,589,000.00	68,589,000.00	1,361,081.00	190,891.00	0.00	56,847,661.00	10,189,367.00
01-07-00-00 CAPACITACIÓN Y PROTOCOLO	70,750,000.00	70,750,000.00	6,427,636.60	5,787,220.62	163,200.00	2,293,087.01	56,078,855.77
01-07-01-00 ACTIVIDADES DE CAPACITACIÓN	70,500,000.00	70,500,000.00	6,427,636.60	5,787,220.62	163,200.00	2,293,087.01	55,828,855.77
01-07-02-00 ACTIVIDADES PROTOCOLARIAS Y SOCIALES	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
01-08-00-00 MANTENIMIENTO Y REPARACIÓN	273,714,000.00	274,844,000.00	8,007,913.30	25,971,830.35	4,147,436.61	12,174,960.53	224,541,859.21
01-08-01-00 MANTENIMIENTO DE EDIFICIOS Y LOCALES	45,470,000.00	45,470,000.00	2,636,014.29	10,406,443.51	0.00	2,463,542.20	29,964,000.00

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01-00-00-00	<b>SERVICIOS</b>	1,017,261,200.00	1,017,261,200.00	29,600,636.47	115,226,915.88	15,622,229.03	116,166,055.60	740,645,363.02
01-08-00-00	<b>MANTENIMIENTO Y REPARACIÓN</b>	273,714,000.00	274,844,000.00	8,007,913.30	25,971,830.35	4,147,436.61	12,174,960.53	224,541,859.21
01-08-04-00	MANT. Y REPARAC. MAQ. Y EQ. DE PRODUC.	6,430,000.00	6,430,000.00	550,000.00	0.00	0.00	0.00	5,880,000.00
01-08-05-00	MANT. Y REPARAC. EQUIPO DE TRANSPORTE	10,000,000.00	10,000,000.00	975,409.00	1,523,590.11	0.00	5,500.00	7,495,500.89
01-08-06-00	MANT. Y REPARAC. EQUIPO DE COMUNICAC.	54,536,000.00	54,536,000.00	1,050,000.00	4,873,560.84	1,236,411.00	7,043,203.02	40,332,825.14
01-08-07-00	MANT. Y REPARAC. EQUIPO Y MOB. DE OFIC.	9,800,000.00	10,930,000.00	72,000.00	1,130,000.00	1,130,000.00	1,130,000.00	7,468,000.00
01-08-08-00	MANT. Y REPARAC. EQUIPO CÓMP.Y SIST. INF.	119,678,000.00	119,678,000.00	26,488.01	2,933,598.20	1,533,665.61	1,532,715.31	113,651,532.87
01-08-99-00	MANT. Y REPARAC. DE OTROS EQUIPOS	27,800,000.00	27,800,000.00	2,698,002.00	5,104,637.69	247,360.00	0.00	19,750,000.31
01-09-00-00	<b>IMPUESTOS</b>	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
01-09-99-00	OTROS IMPUESTOS	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
01-99-00-00	<b>SERVICIOS DIVERSOS</b>	750,000.00	1,414,000.00	66,000.00	750,000.00	0.00	150,000.00	448,000.00
01-99-05-00	DEDUCIBLES	750,000.00	1,414,000.00	66,000.00	750,000.00	0.00	150,000.00	448,000.00
02-00-00-00	<b>MATERIALES Y SUMINISTROS</b>	56,109,000.00	56,109,000.00	526,977.44	2,604,084.10	0.00	3,468,968.63	49,508,969.83
02-01-00-00	<b>PRODUCTOS QUÍMICOS Y CONEXOS</b>	13,348,500.00	13,853,683.90	0.00	15,270.10	0.00	2,983,913.80	10,854,500.00
02-01-01-00	COMBUSTIBLES Y LUBRICANTES	10,104,500.00	10,104,500.00	0.00	0.00	0.00	2,494,000.00	7,610,500.00
02-01-01-01	GASOLINA	6,250,000.00	6,250,000.00	0.00	0.00	0.00	1,561,000.00	4,689,000.00
02-01-01-02	DIESEL	3,750,000.00	3,750,000.00	0.00	0.00	0.00	933,000.00	2,817,000.00
02-01-01-03	OTROS COMBUSTIBLES, GRASAS Y LUBRICANTES	104,500.00	104,500.00	0.00	0.00	0.00	0.00	104,500.00

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02-00-00-00	MATERIALES Y SUMINISTROS	56,109,000.00	56,109,000.00	526,977.44	2,604,084.10	0.00	3,468,968.63	49,508,969.83
02-01-00-00	PRODUCTOS QUÍMICOS Y CONEXOS	13,348,500.00	13,853,683.90	0.00	15,270.10	0.00	2,983,913.80	10,854,500.00
02-01-04-00	TINTAS, PINTURAS Y DILUYENTES	3,101,500.00	3,606,683.90	0.00	15,270.10	0.00	489,913.80	3,101,500.00
02-01-99-00	OTROS PRODUCTOS QUÍMICOS	142,500.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
02-03-00-00	MATERIALES Y PRODUCTOS DE USO EN LA CONSTR	16,915,500.00	16,915,500.00	5,065.44	1,244,934.56	0.00	159,154.80	15,506,345.20
02-03-01-00	MATERIALES Y PRODUCTOS METÁLICOS	1,901,500.00	1,901,500.00	0.00	0.00	0.00	0.00	1,901,500.00
02-03-02-00	MATERIALES Y PRODUCTOS MINERALES Y ASFÁLTICOS	2,838,500.00	2,838,500.00	5,065.44	1,244,934.56	0.00	0.00	1,588,500.00
02-03-03-00	MADERA Y SUS DERIVADOS	1,750,000.00	1,750,000.00	0.00	0.00	0.00	0.00	1,750,000.00
02-03-04-00	MAT. Y PROD. ELÉCT. , TELEF. Y DE CÓMPUTO	6,424,000.00	6,424,000.00	0.00	0.00	0.00	159,154.80	6,264,845.20
02-03-05-00	MATERIALES Y PRODUCTOS DE VIDRIO	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
02-03-06-00	MATERIALES Y PRODUCTOS DE PLÁSTICO	1,977,000.00	1,977,000.00	0.00	0.00	0.00	0.00	1,977,000.00
02-03-99-00	OTROS MATERIALES Y PRODUCTOS DE USO EN LA CONSTRUCCIÓN	1,524,500.00	1,524,500.00	0.00	0.00	0.00	0.00	1,524,500.00
02-04-00-00	HERRAMIENTAS, REPUESTOS Y ACCESORIOS	3,070,000.00	3,070,000.00	0.00	0.00	0.00	0.00	3,070,000.00
02-04-01-00	HERRAMIENTAS E INSTRUMENTOS	1,620,000.00	1,620,000.00	0.00	0.00	0.00	0.00	1,620,000.00
02-04-02-00	REPUESTOS Y ACCESORIOS	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	1,450,000.00

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02-00-00-00	MATERIALES Y SUMINISTROS	56,109,000.00	56,109,000.00	526,977.44	2,604,084.10	0.00	3,468,968.63	49,508,969.83
02-99-00-00	ÚTILES, MATERIALES Y SUMINISTROS DIVERSOS	22,775,000.00	22,269,816.10	521,912.00	1,343,879.44	0.00	325,900.03	20,078,124.63
02-99-01-00	ÚTILES Y MATERIALES DE OFICINA Y CÓMPUTO	1,504,000.00	1,504,000.00	18,474.00	207,874.80	0.00	11,526.00	1,266,125.20
02-99-02-00	ÚTILES Y MAT. MÉDICO, HOSPIT.Y DE INVEST	633,000.00	508,000.00	0.00	0.00	0.00	0.00	508,000.00
02-99-03-00	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	1,658,000.00	1,658,000.00	3,438.00	563,659.64	0.00	161,622.36	929,280.00
02-99-03-01	PRODUCTOS DE PAPEL Y CARTÓN	1,658,000.00	823,000.00	0.00	0.00	0.00	0.00	823,000.00
02-99-03-02	IMPRESOS Y OTROS	0.00	835,000.00	3,438.00	563,659.64	0.00	161,622.36	106,280.00
02-99-04-00	TEXTILES Y VESTUARIO	5,652,500.00	5,547,500.00	500,000.00	0.00	0.00	0.00	5,047,500.00
02-99-05-00	ÚTILES Y MATERIALES DE LIMPIEZA	11,047,500.00	10,199,971.10	0.00	0.00	0.00	0.00	10,199,971.10
02-99-06-00	ÚTILES Y MAT. DE RESGUARDO Y SEGURIDAD	1,550,000.00	1,396,050.50	0.00	0.00	0.00	0.00	1,396,050.50
02-99-99-00	OTROS ÚTILES, MATERIALES Y SUMINISTROS	730,000.00	1,456,294.50	0.00	572,345.00	0.00	152,751.67	731,197.83
05-00-00-00	BIENES DURADEROS	302,703,000.00	302,703,000.00	8,460,110.20	66,144,671.78	0.00	6,101,538.25	221,996,679.77
05-01-00-00	MAQUINARIA, EQUIPO Y MOBILIARIO	175,204,000.00	175,204,000.00	8,460,110.20	62,989,574.41	0.00	4,427,424.96	99,326,890.43
05-01-01-00	MAQUINARIA Y EQUIPO PARA LA PRODUCCIÓN	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00
05-01-03-00	EQUIPO DE COMUNICACIÓN	5,736,000.00	5,736,000.00	4,211,110.20	1,524,889.80	0.00	0.00	0.00
05-01-05-00	EQUIPO Y PROGRAMAS DE CÓMPUTO	106,918,000.00	106,918,000.00	0.00	58,413,684.61	0.00	4,427,424.96	44,076,890.43

CONTRALORÍA GENERAL DE LA REPÚBLICA

SPIR007

Al 26-03-21

Objeto del Gasto	Inicial	Actual	Solicitado	Comprometido	Devengado	Pagado	Disponible
05-00-00-00 BIENES DURADEROS	302,703,000.00	302,703,000.00	8,460,110.20	66,144,671.78	0.00	6,101,538.25	221,996,679.77
05-01-00-00 MAQUINARIA, EQUIPO Y MOBILIARIO	175,204,000.00	175,204,000.00	8,460,110.20	62,989,574.41	0.00	4,427,424.96	99,326,890.43
05-01-99-00 MAQUINARIA Y EQUIPO DIVERSO	12,550,000.00	12,550,000.00	4,249,000.00	3,051,000.00	0.00	0.00	5,250,000.00
05-01-99-02 EQUIPOS VARIOS	12,550,000.00	12,550,000.00	4,249,000.00	3,051,000.00	0.00	0.00	5,250,000.00
05-99-00-00 BIENES DURADEROS DIVERSOS	127,499,000.00	127,499,000.00	0.00	3,155,097.37	0.00	1,674,113.29	122,669,789.34
05-99-03-00 BIENES INTANGIBLES	127,499,000.00	127,499,000.00	0.00	3,155,097.37	0.00	1,674,113.29	122,669,789.34
06-00-00-00 TRANSFERENCIAS CORRIENTES	540,216,000.00	540,216,000.00	0.00	215,232,963.89	0.00	108,457,852.08	216,525,184.03
06-01-00-00 TRANSFERENCIAS CORRIENTES AL SECTOR	231,443,000.00	231,443,000.00	0.00	162,535,193.75	0.00	68,907,806.25	0.00
06-01-03-00 PÚBLIC. CTES. A INSTITUC. DESCENT. NO EMPRESARIALES	231,443,000.00	231,443,000.00	0.00	162,535,193.75	0.00	68,907,806.25	0.00
06-01-03-01 CONTRIB. ESTATAL SEGURO PENSIONES CCSS	195,268,000.00	195,268,000.00	0.00	137,066,005.39	0.00	58,201,994.61	0.00
06-01-03-02 CONTRIB. ESTATAL SEGURO SALUD CCSS	36,175,000.00	36,175,000.00	0.00	25,469,188.36	0.00	10,705,811.64	0.00
06-03-00-00 PRESTACIONES	283,219,000.00	283,219,000.00	0.00	52,673,889.42	0.00	33,580,749.45	196,964,361.13
06-03-01-00 PRESTACIONES LEGALES	248,000,000.00	248,000,000.00	0.00	23,308,898.34	0.00	27,726,740.53	196,964,361.13
06-03-99-00 OTRAS PRESTACIONES	35,219,000.00	35,219,000.00	0.00	29,364,991.08	0.00	5,854,008.92	0.00
06-06-00-00 OTRAS TRANSFERENCIAS CORRIENTES AL SECTOR	20,000,000.00	20,000,000.00	0.00	23,880.72	0.00	925,321.38	19,050,797.90
06-06-01-00 INDEMNIZACIONES	20,000,000.00	20,000,000.00	0.00	23,880.72	0.00	925,321.38	19,050,797.90
06-07-00-00 TRANSFERENCIAS CORRIENTES AL SECTOR	5,554,000.00	5,554,000.00	0.00	0.00	0.00	5,043,975.00	510,025.00
06-07-01-00 TRANSFERENCIAS CORRIENTES A ORGANISMOS	5,554,000.00	5,554,000.00	0.00	0.00	0.00	5,043,975.00	510,025.00
06-07-01-01 TRANSFERENCIAS A ASOCIACIONES OLACEFS	5,051,000.00	5,051,000.00	0.00	0.00	0.00	5,043,975.00	7,025.00
06-07-01-02 TRANSFERENCIAS A INTOSAI	503,000.00	503,000.00	0.00	0.00	0.00	0.00	503,000.00